



Hawks Rise PTO  
2023 – 2024 Board Position Voting  
May 18<sup>th</sup>, 2023

| <b>Board Position</b> | <b>Candidate Name</b> |
|-----------------------|-----------------------|
| President             | Stephanie Allen       |
| Vice President        | Veronica Leljedal     |
| Treasurer             | Carol Seagle          |
| Secretary             | Katie Newman          |
| Member at Large       | Cheron Davis          |
| Member at Large       | Robin Gaczewski       |

Please vote YES or NO to indicate approval of the above recommended PTO Board positions for the 2023 – 2024 school year.

## Hawks Rise Elementary School PTO

|   | 2022 - 2023<br>Budget | 2023 - 2024<br>Proposed<br>Budget |
|---|-----------------------|-----------------------------------|
| <b>Income</b>   |                       |                                   |
| 5th Grade Graduation (yard signs)                     | 500.00                | 500.00                            |
| Box tops  | -                     | -                                 |
| Carnival  |                       | 8,000.00                          |
| Interest from Bank Account                            | -                     | 250.00                            |
| Silent Auction  | 12,500.00             | 12,500.00                         |
| Spirit Sprint (NOT PTO MONEY)                         | -                     | -                                 |
| Sponsors (Business & Family Partners)                 | 46,150.00             | 44,220.00                         |
| STEM Club (Stipends)                                  | 750.00                | -                                 |
| T-shirts/Swag   | 2,500.00              | 3,000.00                          |
| <b>Total Income</b>                                   | <b>62,400.00</b>      | <b>68,470.00</b>                  |
| <b>Total PTO Income (less Spirit Sprint)</b>          | <b>62,400.00</b>      | <b>68,470.00</b>                  |
| <b>Expenses</b>                                       |                       |                                   |
| 5th Grade Graduation                                  | 5,000.00              | 5,000.00                          |
| Accelerated Reading Rally                             | 2,600.00              | 2,600.00                          |
| Art Department  | 300.00                | 600.00                            |
| At Need Donations (Stuff the backpack, Helping Hands, | 2,800.00              | 2,500.00                          |
| Bank fees   | -                     | -                                 |
| Before/After-School Clubs                             |                       | 150.00                            |
| Black History   |                       | 250.00                            |
| Care/Sunshine Committee                               | 500.00                | 500.00                            |
| Clinic Supplies                                       | 500.00                | 500.00                            |
| ESE   | 300.00                | 300.00                            |
| Faculty/Staff Appreciation                            | 6,000.00              | 6,500.00                          |
| Family Fun Day/Carnival CGS                           | 6,000.00              | 10,000.00                         |
| Field Day Event                                       | 400.00                | 400.00                            |
| Field Trip Scholarship                                | 500.00                | 500.00                            |
| First Friday Nest Lunch                               | 2,000.00              | 2,800.00                          |
| Guidance  | 50.00                 | 300.00                            |
| Landscaping   | 500.00                | 500.00                            |
| Little Hawk Friends Fun Day (Kindergarten)            | 750.00                | 750.00                            |
| Media Center  | 300.00                | 500.00                            |
| Mentor Program  | 250.00                | 250.00                            |
| Mini Mu Team  | 300.00                | 300.00                            |
| Movie Night   | 2,750.00              | 3,500.00                          |
| Music Department                                      | 300.00                | 500.00                            |
| Parent Workshops                                      | 300.00                | 100.00                            |
| Parent/Guardian Events                                | 5,000.00              | 3,000.00                          |
| PE  | 300.00                | 500.00                            |
| PTO Filing Fees/Registration                          | 100.00                | 120.00                            |
| PTO Insurance   | 350.00                | 350.00                            |
| PTO President Discretionary                           | 4,000.00              | 4,000.00                          |
| PTO Supplies  | 750.00                | 750.00                            |
| Silent Auction CGS                                    | 4,500.00              | 4,500.00                          |
| Spirit Sprint   | -                     | -                                 |
| Sponsors (Business & Family Partners)                 | 10,500.00             | 10,800.00                         |
| STEM Activities CGS                                   |                       | 750.00                            |
| Student Safety Patrol Party                           | 150.00                | 150.00                            |
| Technology  |                       | 100.00                            |
| T-shirts/Swag CGS                                     | 2,500.00              | 2,500.00                          |
| Volunteer Coordinators                                | 1,500.00              | 1,500.00                          |
| Volunteer Luncheon                                    | 150.00                | 150.00                            |
| <b>Total Expenses</b>                                 | <b>62,200.00</b>      | <b>68,470.00</b>                  |
| <b>Total PTO Income (less Spirit Sprint)</b>          | <b>62,200.00</b>      | <b>68,370.00</b>                  |